



DAVID E. JANSSEN
Chief Administrative Officer

County of Los Angeles
CHIEF ADMINISTRATIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION • LOS ANGELES, CALIFORNIA 90012
(213) 974-1101

Board of Supervisors

GLORIA MOLINA
First District

YVONNE BRATHWAITE BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

July 31, 2001

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**APPROVAL OF APPROPRIATION ADJUSTMENT
(FIRST DISTRICT) (3 VOTES)**

**JOINT RECOMMENDATION WITH THE DEPARTMENT OF PARKS AND RECREATION
THAT YOUR BOARD:**

1. Find this action exempt from the California Environmental Quality Act (CEQA).
2. Approve the attached appropriation adjustment in the amount of \$760,000 to transfer appropriation and net County cost from the First District Discretionary Capital Project/Refurbishment Budget (CP No. 77043) to the Extraordinary Maintenance - Services and Supplies.

PURPOSE/JUSTIFICATION OF RECOMMENDATION

Approval of this action will allow the department to provide additional park amenities including tree planting and picnic area enhancements at Whittier Narrows Regional Park. These patron enhancements will be located throughout the park and are identified as:

- trim approximately 2,000 trees;
- demolish 350 wooded picnic tables and purchase and install 350 concrete picnic tables;
- purchase 250 trash cans;
- purchase and install 200 barbeque braziers and 25 charcoal receptacles adjacent to picnic areas;



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- replace and/or purchase and install 30 ADA drinking fountains; and
- purchase and service the lake water with microbial treatment for algae control.

Implementation of Strategic Plan Goals:

Completion of these park amenities will assist in the Parks Department's strategic goal to place emphasis on service excellence and organizational effectiveness by providing an investment in public infrastructure and enhancing the level of service to the public.

FISCAL IMPACT/FINANCING

The Parks Department does not anticipate any increase in future operating or maintenance costs for these park amenities. Funding for these park amenities has been identified from the First District Capital Project Discretionary Funds. The attached appropriation adjustment will create the necessary services and supplies appropriation within the Parks Department budget and transfer appropriation and net County cost from the First District Capital Project Discretionary Funds (CP No. 77043) to the Extraordinary Maintenance - Services and Supplies.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The implementation of these proposed park amenities will be completed through purchase order contracts with existing County approved vendors or through the usage of the Parks Department's East Agency crafts maintenance personnel.

IMPACT ON CURRENT SERVICES (PROJECTS)

These proposed amenities will enhance recreational usage for patrons at the park. These amenities will have no impact on any other capital projects currently planned or are under construction.

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NEGATIVE DECLARATION/ENVIRONMENTAL IMPACT REPORTS

Approval of this action is exempt from the California Environmental Quality Act (CEQA) according to Section 51061 (b)(3) of the Guidelines for the Implementation of the CEQA because it can be seen with certainty that it will have no significant effect on the environment.

CONCLUSION

Please instruct the Executive Officer-Clerk of the Board to forward one conformed copy of the letter and appropriation adjustment to the Auditor-Controller and Chief Administrative Office-Capital Projects Division and forward three conformed copies of this letter and the attachments to the Department of Parks and Recreation for distribution.

Respectfully submitted,



DAVID E. JANSSEN
Chief Administrative Officer



MICHAEL H. SMITH, Interim Director
Department of Parks and Recreation

DEJ:MHS
SNY:DKM:i/h

Attachment (1)

c: County Counsel

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENTDEPT'S. 060
No.

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

July 16, ~~XX~~2001

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

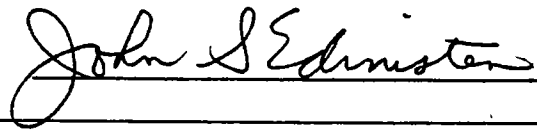
FY 2001-02

3
(2 - VOTE B.A.)

SEE ATTACHED

JUSTIFICATION:

The attached appropriation adjustment will create the necessary appropriation for the purchases within the Parks Department budget and transfer appropriation and net County cost from the First District Capital Project Discretionary Funds (C.P. No. 77043) to the Extraordinary Maintenance Budget - Services and Supplies.



CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF
ADMINISTRATIVE OFFICER FOR

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

17 July 2001
19Michele Veeronters
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER

BY

Connie
JULY 17 2001APPROVED (AS REVISED):
BOARD OF SUPERVISORS

19

No. 4

BY

DEPUTY COUNTY CLERK

SEND 5 COPIES TO THE AUDITOR-CONTROLLER

BUDGET ADJUSTMENT
EXTRAORDINARY MAINTENANCE
FISCAL YEAR 2001-02

3-VOTE

FINANCIAL SOURCES:

Capital Projects/Refurbishment
Building and Improvements
Various 1st District Improvements
A01 - CP - 77043 - 6014
\$ 760,000 Decrease Appropriation

Department of Parks and Recreation
Intrafund Transfers
A01 - PK - 27640 - 6800
\$ 760,000 Increase Revenue

FINANCIAL USES:

Extraordinary Maintenance
Services and Supplies
A01 - BS - 12810 - 2000
\$ 760,000 Increase Appropriation

Department of Parks and Recreation
Services and Supplies
A01 - PK - 27640 - 2000
\$ 760,000 Increase Appropriation

NOTED AND APPROVED

